

**STATE OF MAINE**  
Undedicated Revenues - General Fund  
For the Ninth Month Ended March 31, 2004  
Comparison to Budget

**EXHIBIT III**

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2004
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	3,756,576	4,200,510	(443,934)	(10.6%)	21,678,137	21,202,352	475,785	2.2%	24,924,264
0300's Aeronautical Gas Tax	53,505	72,184	(18,679)	(25.9%)	1,045,029	900,850	144,179	16.0%	1,177,783
0400's Alcohol Excise Tax	868,113	803,600	64,513	8.0%	9,366,036	9,168,329	197,707	2.2%	12,172,929
0700's Corporation Taxes	621,824	82,095	539,729	657.4%	1,399,004	649,027	749,977	115.6%	3,230,200
1000's Banking Taxes	733,570	702,300	31,270	4.5%	7,527,430	6,890,500	636,930	9.2%	8,848,000
1100's Alcoholic Beverages	311,385	186,014	125,371	67.4%	2,109,439	1,973,506	135,933	6.9%	3,032,250
1200's Amusements Tax	-	-	-	-	2,920	4,000	(1,080)	(27.0%)	4,000
1300's Harness Racing Parimutuels	115,790	75,000	40,790	54.4%	755,208	726,800	28,408	3.9%	1,015,000
1400's Business Taxes	668,750	520,679	148,071	28.4%	3,403,882	3,538,375	(134,493)	(3.8%)	5,075,888
1500's Motor Vehicle Licenses	497,632	464,712	32,920	7.1%	3,339,799	3,147,788	192,011	6.1%	4,350,423
1700's Inland Fisheries & Wildlife	901,777	1,098,668	(196,891)	(17.9%)	14,605,705	12,833,883	1,771,822	13.8%	16,706,409
1900's Hospital Excise & Other	65,799	64,022	1,777	2.8%	431,567	400,036	31,531	7.9%	560,415
2000's Fines, Forfeits & Penalties	3,690,560	2,619,071	1,071,489	40.9%	29,296,377	28,806,986	489,391	1.7%	36,882,295
2200's Federal Revenues	4,023,143	1,842,357	2,180,786	118.4%	16,685,181	16,427,145	258,036	1.6%	21,925,421
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	4,265	-	4,265	-	4,265	-	4,265	-	5,082,618
2500's Revenues from Private Sources	247,011	284,778	(37,767)	(13.3%)	2,374,267	3,105,515	(731,248)	(23.5%)	3,959,853
2600's Current Service Charges	3,690,138	1,988,111	1,702,027	85.6%	25,251,688	22,935,874	2,315,814	10.1%	105,730,307
2700's Transfers from Other Funds	2,140,051	2,029,785	110,266	5.4%	8,359,699	7,469,899	889,800	11.9%	24,277,726
2800's Sales of Property & Equipment	5,008	-	5,008	-	1,449,975	57,600	1,392,375	2417.3%	61,600
<b>Total Other Revenues</b>	<b>22,394,897</b>	<b>17,033,886</b>	<b>5,361,011</b>	<b>31.5%</b>	<b>149,085,607</b>	<b>140,238,465</b>	<b>8,847,142</b>	<b>6.3%</b>	<b>279,017,381</b>